

Community Development Fund

Fund 280

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Federal	\$42,498	\$0	\$0	\$0	0%
Interest on Investments	280	0	0	0	0%
Fund Balance	(37,356)	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$424	\$0	\$0	\$0	
Contractual Services	4,998	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%

Significant Changes:

Catawba County and its municipalities (except for Hickory, which is an "entitlement community") will be eligible for a \$400,000 grant every three years to address housing needs of very low income families. This will not be an issue during Fiscal Year 2004/05 but will arise again in Fiscal Year 2005/06.

CDBG Scattered Site Housing

Organization: 280-420100

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Federal	\$4,998	\$0	\$0	\$0	0%
Fund Balance Applied	424	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$424	\$0	\$0	\$0	
Contractual Services	4,998	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%

Significant Changes:

CDBG Urgent Repair Housing

Organization: 280-420105

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Federal	\$37,500	\$0	\$0	\$0	0%
Interest on Investments	280	0	0	0	0%
Fund Balance	(37,780)	0	0	0	0%
Total	\$0	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Total	\$0	\$0	\$0	\$0	0%

Significant Changes: